

House File 662

HOUSE FILE _____
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 299)

Passed House, Date _____ Passed Senate, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to the funding of, the operation of, and
2 appropriation of moneys to the college student aid commission,
3 the department for the blind, the department of cultural
4 affairs, the department of education, and the state board of
5 regents and including an effective date and retroactive
6 applicability date provision.

7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

8 TLSB 1122HV 80

9 kh/cf/24

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1 1 COLLEGE STUDENT AID COMMISSION
1 2 Section 1. There is appropriated from the general fund of
1 3 the state to the college student aid commission for the fiscal
1 4 year beginning July 1, 2003, and ending June 30, 2004, the
1 5 following amounts, or so much thereof as may be necessary, to
1 6 be used for the purposes designated:
1 7 1. GENERAL ADMINISTRATION
1 8 For salaries, support, maintenance, miscellaneous purposes,
1 9 and for not more than the following full-time equivalent
1 10 positions:
1 11 \$ 289,433
1 12 FTEs 4.21
1 13 2. STUDENT AID PROGRAMS
1 14 For payments to students for the Iowa grant program:
1 15 \$ 1,029,884
1 16 3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL CENTER
1 17 For the Des Moines university == osteopathic medical center
1 18 for an initiative in primary health care to direct primary
1 19 care physicians to shortage areas in the state:
1 20 \$ 355,334
1 21 4. ACCELERATED CAREER EDUCATION GRANT PROGRAM
1 22 For the accelerated career education grant program
1 23 established in section 261.22:
1 24 \$ 224,895
1 25 5. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
1 26 For purposes of providing national guard educational
1 27 assistance under the program established in section 261.86:
1 28 \$ 1,175,000
1 29 6. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM
1 30 For the teacher shortage forgivable loan program
1 31 established in section 261.111:
1 32 \$ 472,279
1 33 Sec. 2. WORK=STUDY APPROPRIATION NULLIFICATION FOR FY
1 34 2003=2004. Notwithstanding section 261.85, for the fiscal
1 35 year beginning July 1, 2003, and ending June 30, 2004, the
2 1 amount appropriated for the work=study program under section
2 2 261.85 shall be zero.
2 3 DEPARTMENT FOR THE BLIND
2 4 Sec. 3. ADMINISTRATION. There is appropriated from the
2 5 general fund of the state to the department for the blind for
2 6 the fiscal year beginning July 1, 2003, and ending June 30,
2 7 2004, the following amount, or so much thereof as is
2 8 necessary, to be used for the purposes designated:
2 9 For salaries, support, maintenance, miscellaneous purposes
2 10 and for not more than the following full-time equivalent
2 11 positions:
2 12 \$ 1,506,071
2 13 FTEs 106.50
2 14 DEPARTMENT OF CULTURAL AFFAIRS
2 15 Sec. 4. There is appropriated from the general fund of the
2 16 state to the department of cultural affairs for the fiscal
2 17 year beginning July 1, 2003, and ending June 30, 2004, the
2 18 following amounts, or so much thereof as is necessary, to be

2 19 used for the purposes designated:

2 20 1. ADMINISTRATION

2 21 For salaries, support, maintenance, miscellaneous purposes,

2 22 and for not more than the following full-time equivalent

2 23 positions:

2 24 \$ 217,633

2 25 FTEs 1.05

2 26 The department of cultural affairs shall coordinate

2 27 activities with the tourism division of the department of

2 28 economic development to promote attendance at the state

2 29 historical building and at this state's historic sites.

2 30 2. COMMUNITY CULTURAL GRANTS

2 31 For planning and programming for the community cultural

2 32 grants program established under section 303.3:

2 33 \$ 300,000

2 34 3. HISTORICAL DIVISION

2 35 For salaries, support, maintenance, miscellaneous purposes,

3 1 and for not more than the following full-time equivalent

3 2 positions:

3 3 \$ 2,798,238

3 4 FTEs 55.56

3 5 4. HISTORIC SITES

3 6 For salaries, support, maintenance, miscellaneous purposes,

3 7 and for not more than the following full-time equivalent

3 8 positions:

3 9 \$ 529,173

3 10 FTEs 8.00

3 11 5. ARTS DIVISION

3 12 For salaries, support, maintenance, miscellaneous purposes,

3 13 including funds to match federal grants and for not more than

3 14 the following full-time equivalent positions:

3 15 \$ 1,167,029

3 16 FTEs 6.89

3 17 DEPARTMENT OF EDUCATION

3 18 Sec. 5. There is appropriated from the general fund of the

3 19 state to the department of education for the fiscal year

3 20 beginning July 1, 2003, and ending June 30, 2004, the

3 21 following amounts, or so much thereof as may be necessary, to

3 22 be used for the purposes designated:

3 23 1. GENERAL ADMINISTRATION

3 24 For salaries, support, maintenance, miscellaneous purposes,

3 25 and for not more than the following full-time equivalent

3 26 positions:

3 27 \$ 5,031,243

3 28 FTEs 97.50

3 29 The director of the department of education shall ensure

3 30 that all school districts are aware of the state education

3 31 resources available on the state website for listing teacher

3 32 job openings and shall make every reasonable effort to enable

3 33 qualified practitioners to post their resumes on the state

3 34 website. The department shall administer the posting of job

3 35 vacancies for school districts, accredited nonpublic schools,

4 1 and area education agencies on the state website. The

4 2 department may coordinate this activity with the Iowa school

4 3 board association or other interested education associations

4 4 in the state.

4 5 2. VOCATIONAL EDUCATION ADMINISTRATION

4 6 For salaries, support, maintenance, miscellaneous purposes,

4 7 and for not more than the following full-time equivalent

4 8 positions:

4 9 \$ 481,582

4 10 FTEs 14.60

4 11 3. BOARD OF EDUCATIONAL EXAMINERS

4 12 For salaries, support, maintenance, miscellaneous purposes,

4 13 and for not more than the following full-time equivalent

4 14 positions:

4 15 \$ 42,702

4 16 FTEs 7.00

4 17 4. VOCATIONAL REHABILITATION SERVICES DIVISION

4 18 a. For salaries, support, maintenance, miscellaneous

4 19 purposes, and for not more than the following full-time

4 20 equivalent positions:

4 21 \$ 4,231,742

4 22 FTEs 281.50

4 23 The division of vocational rehabilitation services shall

4 24 seek funding from other sources, such as local funds, for

4 25 purposes of matching the state's federal vocational

4 26 rehabilitation allocation, as well as for matching other

4 27 federal vocational rehabilitation funding that may become

4 28 available.

4 29 Except where prohibited under federal law, the division of

4 30 vocational rehabilitation services of the department of
4 31 education shall accept client assessments, or assessments of
4 32 potential clients, performed by other agencies in order to
4 33 reduce duplication of effort.

4 34 Notwithstanding the full-time equivalent position limit
4 35 established in this lettered paragraph, for the fiscal year
5 1 ending June 30, 2004, if federal funding is received to pay
5 2 the costs of additional employees for the vocational
5 3 rehabilitation services division who would have duties
5 4 relating to vocational rehabilitation services paid for
5 5 through federal funding, authorization to hire not more than
5 6 4.00 additional full-time equivalent employees shall be
5 7 provided, the full-time equivalent position limit shall be
5 8 exceeded, and the additional employees shall be hired by the
5 9 division.

5 10 b. For matching funds for programs to enable persons with
5 11 severe physical or mental disabilities to function more
5 12 independently, including salaries and support, and for not
5 13 more than the following full-time equivalent position:

5 14 \$ 54,659
5 15 FTEs 1.00

5 16 The highest priority use for the moneys appropriated under
5 17 this lettered paragraph shall be for programs that emphasize
5 18 employment and assist persons with severe physical or mental
5 19 disabilities to find and maintain employment to enable them to
5 20 function more independently.

5 21 5. STATE LIBRARY

5 22 a. For salaries, support, maintenance, miscellaneous
5 23 purposes, and for not more than the following full-time
5 24 equivalent positions:

5 25 \$ 1,233,948
5 26 FTEs 18.00

5 27 b. For the enrich Iowa program:

5 28 \$ 1,741,982

5 29 (1) Funds allocated for purposes of the enrich Iowa
5 30 program as provided in this lettered paragraph shall be
5 31 distributed by the division of libraries and information
5 32 services to provide support for Iowa's libraries. The
5 33 commission of libraries shall develop rules governing the
5 34 allocation of funds provided by the general assembly for the
5 35 enrich Iowa program to provide direct state assistance to
6 1 public libraries and to fund the open access and access plus
6 2 programs. Direct state assistance to eligible public
6 3 libraries is provided as an incentive to improve library
6 4 services and to reduce inequities among communities in the
6 5 delivery of library services based on recognized and adopted
6 6 performance measures. Funds distributed as direct state
6 7 assistance shall be distributed to eligible public libraries
6 8 that are in compliance with performance measures adopted by
6 9 rule by the commission of libraries. The funds allocated as
6 10 provided in this lettered paragraph shall not be used for the
6 11 costs of administration by the division. The amount of direct
6 12 state assistance distributed under the enrich Iowa program for
6 13 the fiscal year beginning July 1, 2003, shall not be lower
6 14 than the amount distributed under the enrich Iowa program for
6 15 the fiscal year commencing July 1, 2002. The amount of direct
6 16 state assistance distributed to each eligible public library
6 17 shall be based upon the following:

6 18 (a) The level of compliance by the eligible public library
6 19 with the performance measures adopted by the commission as
6 20 provided in this subparagraph.

6 21 (b) The number of people residing within an eligible
6 22 library's geographic service area for whom the library
6 23 provides services.

6 24 (c) The amount of other funding the eligible public
6 25 library received in the previous fiscal year for providing
6 26 services to rural residents and to contracting communities.

6 27 (2) Moneys received by a public library under this
6 28 lettered paragraph shall supplement, not supplant, any other
6 29 funding received by the library.

6 30 (3) For purposes of this section, "eligible public
6 31 library" means a public library that meets all of the
6 32 following requirements:

6 33 (a) Submits to the division all of the following:

6 34 (i) The report provided for under section 256.51,
6 35 subsection 1, paragraph "h".

7 1 (ii) An application and accreditation report, in a format
7 2 approved by the commission, that provides evidence of the
7 3 library's compliance with at least one level of the standards
7 4 established in accordance with section 256.51, subsection 1,
7 5 paragraph "k".

7 6 (iii) Any other application or report the division deems
 7 7 necessary for the implementation of the enrich Iowa program.
 7 8 (b) Participates in the library resource and information
 7 9 sharing programs established by the state library.
 7 10 (c) Is a public library established by city ordinance or a
 7 11 library district as provided in chapter 336.
 7 12 (4) Each eligible public library shall maintain a separate
 7 13 listing within its budget for payments received and
 7 14 expenditures made pursuant to this lettered paragraph, and
 7 15 shall annually submit this listing to the division.
 7 16 (5) By January 15, 2004, the division shall submit a
 7 17 program evaluation report to the general assembly and the
 7 18 governor detailing the uses and the impacts of funds allocated
 7 19 under this lettered paragraph.
 7 20 (6) A public library that receives funds in accordance
 7 21 with this lettered paragraph shall have an internet use policy
 7 22 in place, which may or may not include internet filtering.
 7 23 The library shall submit a report describing the library's
 7 24 internet use efforts to the division.
 7 25 (7) A public library that receives funds in accordance
 7 26 with this lettered paragraph shall provide open access, the
 7 27 reciprocal borrowing program, as a service to its patrons, at
 7 28 a reimbursement rate determined by the state library.

7 29 6. LIBRARY SERVICE AREA SYSTEM
 7 30 For state aid:
 7 31 \$ 1,411,854
 7 32 7. PUBLIC BROADCASTING DIVISION
 7 33 For salaries, support, maintenance, capital expenditures,
 7 34 miscellaneous purposes, and for not more than the following
 7 35 full-time equivalent positions:
 8 1 \$ 6,270,467
 8 2 FTEs 78.00
 8 3 8. REGIONAL TELECOMMUNICATIONS COUNCILS
 8 4 For state aid and for not more than the following full-time
 8 5 equivalent positions:
 8 6 \$ 1,619,656
 8 7 FTEs 7.00
 8 8 a. Of the amount appropriated in this section, \$347,371
 8 9 shall be allocated to the public broadcasting division for
 8 10 purposes of providing support for functions related to the
 8 11 Iowa communications network, including but not limited to the
 8 12 following functions: development of distance learning
 8 13 applications; development of a central information source on
 8 14 the internet relating to educational uses of the network;
 8 15 second-line technical support for network sites; testing and
 8 16 initializing sites onto the network; and coordinating the work
 8 17 of the education telecommunications council.
 8 18 b. Of the amount appropriated in this section, \$1,272,285
 8 19 shall be allocated to the regional telecommunications councils
 8 20 established in section 8D.5. The regional telecommunications
 8 21 councils shall use the funds to provide technical assistance
 8 22 for network classrooms, planning and troubleshooting for local
 8 23 area networks, scheduling of video sites, and other related
 8 24 support activities.

8 25 9. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 8 26 For reimbursement for vocational education expenditures
 8 27 made by secondary schools:
 8 28 \$ 3,012,209
 8 29 Funds appropriated in this subsection shall be used for
 8 30 expenditures made by school districts to meet the standards
 8 31 set in sections 256.11, 258.4, and 260C.14 as a result of the
 8 32 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 8 33 as reimbursement for vocational education expenditures made by
 8 34 secondary schools in the manner provided by the department of
 8 35 education for implementation of the standards set in 1989 Iowa
 9 1 Acts, chapter 278.

9 2 10. SCHOOL FOOD SERVICE
 9 3 For use as state matching funds for federal programs that
 9 4 shall be disbursed according to federal regulations, including
 9 5 salaries, support, maintenance, and miscellaneous purposes:
 9 6 \$ 2,574,034
 9 7 11. IOWA EMPOWERMENT FUND
 9 8 For deposit in the school ready children grants account of
 9 9 the Iowa empowerment fund created in section 28.9:
 9 10 \$ 13,724,712
 9 11 a. From the moneys deposited in the school ready children
 9 12 grants account for the fiscal year beginning July 1, 2003, and
 9 13 ending June 30, 2004, not more than \$200,000 is allocated for
 9 14 the community empowerment office and other technical
 9 15 assistance activities. It is the intent of the general
 9 16 assembly that regional technical assistance teams will be

9 17 established and will include staff from various agencies, as
9 18 appropriate, including the area education agencies, community
9 19 colleges, and the Iowa state university of science and
9 20 technology cooperative extension service in agriculture and
9 21 home economics. The Iowa empowerment board shall direct staff
9 22 to work with the advisory council to inventory technical
9 23 assistance needs. Funds allocated under this lettered
9 24 paragraph may be used by the Iowa empowerment board for the
9 25 purpose of skills development and support for ongoing training
9 26 of the regional technical assistance teams. However, funds
9 27 shall not be used for additional staff or for the
9 28 reimbursement of staff.

9 29 b. Notwithstanding any other provision of law to the
9 30 contrary, beginning July 1, 2003, the community empowerment
9 31 office, established as a division of the department of
9 32 management, shall use the documentation created by the
9 33 legislative fiscal bureau to implement a four-year phase-in
9 34 period of the distribution formula approved by the community
9 35 empowerment board.

10 1 c. As a condition of receiving funding appropriated in
10 2 this subsection, each community empowerment area board shall
10 3 report to the Iowa empowerment board progress on each of the
10 4 state indicators approved by the state board, as well as
10 5 progress on local indicators. The community empowerment area
10 6 board must also submit a written plan amendment extending by
10 7 one year the area's comprehensive school ready children grant
10 8 plan developed for providing services for children from birth
10 9 through five years of age and provide other information
10 10 specified by the Iowa empowerment board. The amendment may
10 11 also provide for changes in the programs and services provided
10 12 under the plan. The Iowa empowerment board shall establish a
10 13 submission deadline for the plan amendment that allows a
10 14 reasonable period of time for preparation of the plan
10 15 amendment and for review and approval or request for
10 16 modification of the plan amendment by the Iowa empowerment
10 17 board. In addition, the community empowerment board must
10 18 continue to comply with reporting provisions and other
10 19 requirements adopted by the Iowa empowerment board in
10 20 implementing section 28.8.

10 21 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

10 22 To provide funds for costs of providing textbooks to each
10 23 resident pupil who attends a nonpublic school as authorized by
10 24 section 301.1. The funding is limited to \$20 per pupil and
10 25 shall not exceed the comparable services offered to resident
10 26 public school pupils:

10 27 \$ 578,880

10 28 13. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

10 29 For purposes, as provided in law, of the student
10 30 achievement and teacher quality program established pursuant
10 31 to chapter 284:

10 32 \$ 44,275,000

10 33 14. COMMUNITY COLLEGES

10 34 For general state financial aid, including general
10 35 financial aid to merged areas in lieu of personal property tax
11 1 replacement payments, to merged areas as defined in section
11 2 260C.2, for vocational education programs in accordance with
11 3 chapters 258 and 260C:

11 4 \$139,260,763

11 5 The funds appropriated in this subsection shall be
11 6 allocated as follows:

11 7 a. Merged Area I	\$ 6,683,208
11 8 b. Merged Area II	\$ 7,850,326
11 9 c. Merged Area III	\$ 7,292,776
11 10 d. Merged Area IV	\$ 3,564,554
11 11 e. Merged Area V	\$ 7,457,487
11 12 f. Merged Area VI	\$ 6,909,220
11 13 g. Merged Area VII	\$ 9,969,086
11 14 h. Merged Area IX	\$ 12,261,253
11 15 i. Merged Area X	\$ 19,242,498
11 16 j. Merged Area XI	\$ 20,423,208
11 17 k. Merged Area XII	\$ 8,046,150
11 18 l. Merged Area XIII	\$ 8,273,870
11 19 m. Merged Area XIV	\$ 3,607,057
11 20 n. Merged Area XV	\$ 11,350,140
11 21 o. Merged Area XVI	\$ 6,329,930

11 22 Sec. 6. SUPPLEMENTAL AID FOR COMMUNITY COLLEGES.

11 23 Notwithstanding the provisions of section 8.33 or any other
11 24 provision of law to the contrary, moneys from the
11 25 appropriation made in 2001 Iowa Acts, chapter 177, section 1,
11 26 reserved for purposes of section 284.13, subsection 1,
11 27 paragraph "a", which remain unexpended or unencumbered on June

11 28 30, 2003, shall be spent by the department of education in the
11 29 following amount to supplement the general state financial aid
11 30 provided to community colleges pursuant to section 5,
11 31 subsection 14 of this Act:

11 32	\$	762,675
11 33	The funds allocated in this subsection shall be distributed		
11 34	as follows:		
11 35	a. Merged Area I	\$	36,600
12 1	b. Merged Area II	\$	42,993
12 2	c. Merged Area III	\$	39,940
12 3	d. Merged Area IV	\$	19,522
12 4	e. Merged Area V	\$	40,842
12 5	f. Merged Area VI	\$	37,839
12 6	g. Merged Area VII	\$	54,597
12 7	h. Merged Area IX	\$	67,150
12 8	i. Merged Area X	\$	105,383
12 9	j. Merged Area XI	\$	111,850
12 10	k. Merged Area XII	\$	44,066
12 11	l. Merged Area XIII	\$	45,313
12 12	m. Merged Area XIV	\$	19,754
12 13	n. Merged Area XV	\$	62,160
12 14	o. Merged Area XVI	\$	34,666

12 15 Sec. 7. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.

12 16 Notwithstanding section 272.10, up to 85 percent of any funds
12 17 received annually resulting from an increase in fees approved
12 18 and implemented for licensing by the state board of
12 19 educational examiners after July 1, 1997, shall be available
12 20 for the fiscal year beginning July 1, 2003, to the state board
12 21 for purposes related to the state board's duties, including,
12 22 but not limited to, additional full-time equivalent positions.
12 23 The director of revenue and finance shall draw warrants upon
12 24 the treasurer of state from the funds appropriated as provided
12 25 in this section and shall make the funds resulting from the
12 26 increase in fees available during the fiscal year to the state
12 27 board on a monthly basis.

12 28 Sec. 8. NONREVERSION OF CAREER DEVELOPMENT FUNDS.

12 29 Notwithstanding section 8.33, moneys appropriated and
12 30 allocated by the general assembly for fiscal year 2001=2002
12 31 and fiscal year 2002=2003 for purposes of the career
12 32 development program pursuant to section 284.13, subsection 1,
12 33 paragraph "e", which remain unobligated or unexpended at the
12 34 end of the fiscal year ending June 30, 2003, shall remain
12 35 available for expenditure for the purposes for which they were
13 1 appropriated and allocated, for the fiscal year beginning July
13 2 1, 2003, and ending June 30, 2004.

13 3 STATE BOARD OF REGENTS

13 4 Sec. 9. There is appropriated from the general fund of the
13 5 state to the state board of regents for the fiscal year
13 6 beginning July 1, 2003, and ending June 30, 2004, the
13 7 following amounts, or so much thereof as may be necessary, to
13 8 be used for the purposes designated:

13 9 1. OFFICE OF STATE BOARD OF REGENTS

13 10 a. For salaries, support, maintenance, miscellaneous
13 11 purposes, and for not more than the following full-time
13 12 equivalent positions:

13 13	\$	1,190,152
13 14	FTEs	16.00

13 15 The state board of regents, the department of management,
13 16 and the legislative fiscal bureau shall cooperate to determine
13 17 and agree upon, by November 15, 2003, the amount that needs to
13 18 be appropriated for tuition replacement for the fiscal year
13 19 beginning July 1, 2004.

13 20 The state board of regents shall submit a monthly financial
13 21 report in a format agreed upon by the state board of regents
13 22 office and the legislative fiscal bureau.

13 23 b. For allocation by the state board of regents to the
13 24 state university of Iowa, the Iowa state university of science
13 25 and technology, and the university of northern Iowa to
13 26 reimburse the institutions for deficiencies in their operating
13 27 funds resulting from the pledging of tuitions, student fees
13 28 and charges, and institutional income to finance the cost of
13 29 providing academic and administrative buildings and facilities
13 30 and utility services at the institutions:

13 31	\$	13,343,050
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13 32 c. For funds to be allocated to the southwest Iowa
13 33 graduate studies center:

13 34	\$	108,673
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13 35 d. For funds to be allocated to the siouxland interstate
14 1 metropolitan planning council for the tristate graduate center
14 2 under section 262.9, subsection 21:

14 3	\$	79,940
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14 4 e. For funds to be allocated to the quad=cities graduate
 14 5 studies center:
 14 6 \$ 161,173
 14 7 2. STATE UNIVERSITY OF IOWA
 14 8 a. General university, including lakeside laboratory
 14 9 For salaries, support, maintenance, equipment,
 14 10 miscellaneous purposes, and for not more than the following
 14 11 full=time equivalent positions:
 14 12 \$232,423,103
 14 13 FTEs 4,055.62

14 14 It is the intent of the general assembly that the
 14 15 university continue progress on the school of public health
 14 16 and the public health initiative for the purposes of
 14 17 establishing an accredited school of public health and for
 14 18 funding an initiative for the health and independence of
 14 19 elderly Iowans. From the funds appropriated in this lettered
 14 20 paragraph, the university may use up to \$2,100,000 for the
 14 21 school of public health and the public health initiative.

14 22 b. University hospitals
 14 23 For salaries, support, maintenance, equipment, and
 14 24 miscellaneous purposes and for medical and surgical treatment
 14 25 of indigent patients as provided in chapter 255, for medical
 14 26 education, and for not more than the following full=time
 14 27 equivalent positions:
 14 28 \$ 28,833,519
 14 29 FTEs 5,471.01

14 30 The university of Iowa hospitals and clinics shall, within
 14 31 the context of chapter 255 and when medically appropriate,
 14 32 make reasonable efforts to extend the university of Iowa
 14 33 hospitals and clinics' use of home telemedicine and other
 14 34 technologies to reduce the frequency of visits to the hospital
 14 35 required by indigent patients. The university of Iowa
 15 1 hospitals and clinics shall submit a report to the general
 15 2 assembly and the legislative fiscal bureau by January 15,
 15 3 2004, describing its use of these technologies to accomplish
 15 4 this purpose.

15 5 The university of Iowa hospitals and clinics shall submit
 15 6 quarterly a report regarding the portion of the appropriation
 15 7 in this lettered paragraph expended on medical education. The
 15 8 report shall be submitted in a format jointly developed by the
 15 9 university of Iowa hospitals and clinics, the legislative
 15 10 fiscal bureau, and the department of management, and shall
 15 11 delineate the expenditures and purposes of the funds.

15 12 Funds appropriated in this lettered paragraph shall not be
 15 13 used to perform abortions except medically necessary
 15 14 abortions, and shall not be used to operate the early
 15 15 termination of pregnancy clinic except for the performance of
 15 16 medically necessary abortions. For the purpose of this
 15 17 lettered paragraph, an abortion is the purposeful interruption
 15 18 of pregnancy with the intention other than to produce a live=
 15 19 born infant or to remove a dead fetus, and a medically
 15 20 necessary abortion is one performed under one of the following
 15 21 conditions:

15 22 (1) The attending physician certifies that continuing the
 15 23 pregnancy would endanger the life of the pregnant woman.

15 24 (2) The attending physician certifies that the fetus is
 15 25 physically deformed, mentally deficient, or afflicted with a
 15 26 congenital illness.

15 27 (3) The pregnancy is the result of a rape which is
 15 28 reported within 45 days of the incident to a law enforcement
 15 29 agency or public or private health agency which may include a
 15 30 family physician.

15 31 (4) The pregnancy is the result of incest which is
 15 32 reported within 150 days of the incident to a law enforcement
 15 33 agency or public or private health agency which may include a
 15 34 family physician.

15 35 (5) The abortion is a spontaneous abortion, commonly known
 16 1 as a miscarriage, wherein not all of the products of
 16 2 conception are expelled.

16 3 The total quota allocated to the counties for indigent
 16 4 patients for the fiscal year beginning July 1, 2003, shall not
 16 5 be lower than the total quota allocated to the counties for
 16 6 the fiscal year commencing July 1, 1998. The total quota
 16 7 shall be allocated among the counties on the basis of the 2000
 16 8 census pursuant to section 255.16.

16 9 c. Psychiatric hospital
 16 10 For salaries, support, maintenance, equipment,
 16 11 miscellaneous purposes, for the care, treatment, and
 16 12 maintenance of committed and voluntary public patients, and
 16 13 for not more than the following full=time equivalent
 16 14 positions:

16 15 \$ 7,442,887
16 16 FTEs 272.11
16 17 d. Center for disabilities and development
16 18 For salaries, support, maintenance, miscellaneous purposes,
16 19 and for not more than the following full-time equivalent
16 20 positions:
16 21 \$ 6,724,505
16 22 FTEs 143.34
16 23 From the funds appropriated in this lettered paragraph,
16 24 \$200,000 shall be allocated for purposes of the employment
16 25 policy group.
16 26 e. Oakdale campus
16 27 For salaries, support, maintenance, miscellaneous purposes,
16 28 and for not more than the following full-time equivalent
16 29 positions:
16 30 \$ 2,808,191
16 31 FTEs 43.25
16 32 f. State hygienic laboratory
16 33 For salaries, support, maintenance, miscellaneous purposes,
16 34 and for not more than the following full-time equivalent
16 35 positions:
17 1 \$ 4,018,388
17 2 FTEs 102.49
17 3 g. Family practice program
17 4 For allocation by the dean of the college of medicine, with
17 5 approval of the advisory board, to qualified participants, to
17 6 carry out chapter 148D for the family practice program,
17 7 including salaries and support, and for not more than the
17 8 following full-time equivalent positions:
17 9 \$ 2,193,798
17 10 FTEs 192.40
17 11 h. Child health care services
17 12 For specialized child health care services, including
17 13 childhood cancer diagnostic and treatment network programs,
17 14 rural comprehensive care for hemophilia patients, and the Iowa
17 15 high-risk infant follow-up program, including salaries and
17 16 support, and for not more than the following full-time
17 17 equivalent positions:
17 18 \$ 685,914
17 19 FTEs 53.46
17 20 i. Statewide cancer registry
17 21 For the statewide cancer registry, and for not more than
17 22 the following full-time equivalent positions:
17 23 \$ 188,886
17 24 FTEs 2.40
17 25 j. Substance abuse consortium
17 26 For funds to be allocated to the Iowa consortium for
17 27 substance abuse research and evaluation, and for not more than
17 28 the following full-time equivalent positions:
17 29 \$ 68,553
17 30 FTEs 1.50
17 31 k. Center for biocatalysis
17 32 For the center for biocatalysis, and for not more than the
17 33 following full-time equivalent positions:
17 34 \$ 931,420
17 35 FTEs 5.20
18 1 l. Primary health care initiative
18 2 For the primary health care initiative in the college of
18 3 medicine and for not more than the following full-time
18 4 equivalent positions:
18 5 \$ 803,013
18 6 FTEs 7.75
18 7 From the funds appropriated in this lettered paragraph,
18 8 \$330,000 shall be allocated to the department of family
18 9 practice at the state university of Iowa college of medicine
18 10 for family practice faculty and support staff.
18 11 m. Birth defects registry
18 12 For the birth defects registry and for not more than the
18 13 following full-time equivalent positions:
18 14 \$ 47,170
18 15 FTEs 1.30
18 16 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
18 17 a. General university
18 18 For salaries, support, maintenance, equipment,
18 19 miscellaneous purposes, and for not more than the following
18 20 full-time equivalent positions:
18 21 \$183,134,521
18 22 FTEs 3,647.42
18 23 It is the intent of the general assembly that the
18 24 university continue progress on the center for excellence in
18 25 fundamental plant sciences. From the funds appropriated in

18 26 this lettered paragraph, the university may use up to
18 27 \$4,670,000 for the center for excellence in fundamental plant
18 28 sciences.

18 29 b. Agricultural experiment station
18 30 For salaries, support, maintenance, miscellaneous purposes,
18 31 and for not more than the following full-time equivalent
18 32 positions:
18 33 \$ 32,712,448
18 34 FTEs 546.98

18 35 c. Cooperative extension service in agriculture and home
19 1 economics
19 2 For salaries, support, maintenance, miscellaneous purposes,
19 3 and for not more than the following full-time equivalent
19 4 positions:
19 5 \$ 20,815,676
19 6 FTEs 383.34

19 7 d. Leopold center
19 8 For agricultural research grants at Iowa state university
19 9 under section 266.39B, and for not more than the following
19 10 full-time equivalent positions:
19 11 \$ 489,648
19 12 FTEs 11.25

19 13 e. Livestock disease research
19 14 For deposit in and the use of the livestock disease
19 15 research fund under section 267.8:
19 16 \$ 232,749

19 17 4. UNIVERSITY OF NORTHERN IOWA
19 18 a. General university
19 19 For salaries, support, maintenance, equipment,
19 20 miscellaneous purposes, and for not more than the following
19 21 full-time equivalent positions:
19 22 \$ 82,228,033
19 23 FTEs 1,398.01

19 24 It is the intent of the general assembly that the
19 25 university continue progress on the implementation of a
19 26 masters in social work program. From the funds appropriated
19 27 in this lettered paragraph, the university may use up to
19 28 \$450,000 for the implementation of the masters in social work
19 29 program, up to \$100,000 for the roadside vegetation project,
19 30 and up to \$200,000 for the Iowa office for staff development.

19 31 b. Recycling and reuse center
19 32 For purposes of the recycling and reuse center, and for not
19 33 more than the following full-time equivalent positions:
19 34 \$ 217,290
19 35 FTEs 3.00

20 1 5. STATE SCHOOL FOR THE DEAF
20 2 For salaries, support, maintenance, miscellaneous purposes,
20 3 and for not more than the following full-time equivalent
20 4 positions:
20 5 \$ 8,107,934
20 6 FTEs 126.60

20 7 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
20 8 For salaries, support, maintenance, miscellaneous purposes,
20 9 and for not more than the following full-time equivalent
20 10 positions:
20 11 \$ 4,537,514
20 12 FTEs 81.00

20 13 7. TUITION AND TRANSPORTATION COSTS
20 14 For payment to local school boards for the tuition and
20 15 transportation costs of students residing in the Iowa braille
20 16 and sight saving school and the state school for the deaf
20 17 pursuant to section 262.43 and for payment of certain
20 18 clothing, prescription, and transportation costs for students
20 19 at these schools pursuant to section 270.5:
20 20 \$ 15,103

20 21 Sec. 10. MEDICAL ASSISTANCE == SUPPLEMENTAL AMOUNTS. For
20 22 the fiscal year beginning July 1, 2003, and ending June 30,
20 23 2004, the department of human services shall continue the
20 24 supplemental disproportionate share and a supplemental
20 25 indirect medical education adjustment applicable to state=
20 26 owned acute care hospitals with more than 500 beds and shall
20 27 reimburse qualifying hospitals pursuant to that adjustment
20 28 with a supplemental amount for services provided medical
20 29 assistance recipients. The adjustment shall generate
20 30 supplemental payments intended to equal the state
20 31 appropriation made to a qualifying hospital for treatment of
20 32 indigent patients as provided in chapter 255. To the extent
20 33 of the supplemental payments, a qualifying hospital shall,
20 34 after receipt of the funds, transfer to the department of
20 35 human services an amount equal to the actual supplemental
21 1 payments that were made in that month. The aggregate amounts

21 2 for the fiscal year shall not exceed the state appropriation
21 3 made to the qualifying hospital for treatment of indigent
21 4 patients as provided in chapter 255. The department of human
21 5 services shall deposit these funds in the department's medical
21 6 assistance account. To the extent that state funds
21 7 appropriated to a qualifying hospital for the treatment of
21 8 indigent patients as provided in chapter 255 have been
21 9 transferred to the department of human services as a result of
21 10 these supplemental payments made to the qualifying hospital,
21 11 the department shall not, directly or indirectly, recoup the
21 12 supplemental payments made to a qualifying hospital for any
21 13 reason, unless an equivalent amount of the funds transferred
21 14 to the department of human services by a qualifying hospital
21 15 pursuant to this provision is transferred to the qualifying
21 16 hospital by the department.

21 17 If the state supplemental amount allotted to the state of
21 18 Iowa for the federal fiscal year beginning October 1, 2003,
21 19 and ending September 30, 2004, pursuant to section 1923(f)(3)
21 20 of the federal Social Security Act, as amended, or pursuant to
21 21 federal payments for indirect medical education is greater
21 22 than the amount necessary to fund the federal share of the
21 23 supplemental payments specified in the preceding paragraph,
21 24 the department of human services shall increase the
21 25 supplemental disproportionate share or supplemental indirect
21 26 medical education adjustment by the lesser of the amount
21 27 necessary to utilize fully the state supplemental amount or
21 28 the amount of state funds appropriated to the state university
21 29 of Iowa general education fund and allocated to the university
21 30 for the college of medicine. The state university of Iowa
21 31 shall transfer from the allocation for the college of medicine
21 32 to the department of human services, on a monthly basis, an
21 33 amount equal to the additional supplemental payments made
21 34 during the previous month pursuant to this paragraph. A
21 35 qualifying hospital receiving supplemental payments pursuant

22 1 to this paragraph that are greater than the state
22 2 appropriation made to the qualifying hospital for treatment of
22 3 indigent patients as provided in chapter 255 shall be
22 4 obligated as a condition of its participation in the medical
22 5 assistance program to transfer to the state university of Iowa
22 6 general education fund on a monthly basis an amount equal to
22 7 the funds transferred by the state university of Iowa to the
22 8 department of human services. To the extent that state funds
22 9 appropriated to the state university of Iowa and allocated to
22 10 the college of medicine have been transferred to the
22 11 department of human services as a result of these supplemental
22 12 payments made to the qualifying hospital, the department shall
22 13 not, directly or indirectly, recoup these supplemental
22 14 payments made to a qualifying hospital for any reason, unless
22 15 an equivalent amount of the funds transferred to the
22 16 department of human services by the state university of Iowa
22 17 pursuant to this paragraph is transferred to the qualifying
22 18 hospital by the department.

22 19 Continuation of the supplemental disproportionate share and
22 20 supplemental indirect medical education adjustment shall
22 21 preserve the funds available to the university hospital for
22 22 medical and surgical treatment of indigent patients as
22 23 provided in chapter 255 and to the state university of Iowa
22 24 for educational purposes at the same level as provided by the
22 25 state funds initially appropriated for that purpose.

22 26 The department of human services shall, in any compilation
22 27 of data or other report distributed to the public concerning
22 28 payments to providers under the medical assistance program,
22 29 set forth reimbursements to a qualifying hospital through the
22 30 supplemental disproportionate share and supplemental indirect
22 31 medical education adjustment as a separate item and shall not
22 32 include such payments in the amounts otherwise reported as the
22 33 reimbursement to a qualifying hospital for services to medical
22 34 assistance recipients.

22 35 For purposes of this section, "supplemental payment" means
23 1 a supplemental payment amount paid for medical assistance to a
23 2 hospital qualifying for that payment under this section.

23 3 Sec. 11. For the fiscal year beginning July 1, 2003, and
23 4 ending June 30, 2004, the state board of regents may use
23 5 notes, bonds, or other evidences of indebtedness issued under
23 6 section 262.48 to finance projects that will result in energy
23 7 cost savings in an amount that will cause the state board to
23 8 recover the cost of the projects within an average of six
23 9 years.

23 10 Sec. 12. Notwithstanding section 270.7, the department of
23 11 revenue and finance shall pay the state school for the deaf
23 12 and the Iowa braille and sight saving school the moneys

23 13 collected from the counties during the fiscal year beginning
23 14 July 1, 2003, for expenses relating to prescription drug costs
23 15 for students attending the state school for the deaf and the
23 16 Iowa braille and sight saving school.

23 17 Sec. 13. Section 261.25, subsection 1, Code 2003, is
23 18 amended to read as follows:

23 19 1. There is appropriated from the general fund of the
23 20 state to the commission for each fiscal year the sum of forty=
23 21 six million ~~one four~~ hundred seventeen thousand nine hundred
23 22 sixty=four dollars for tuition grants.

23 23 Sec. 14. Section 261.86, Code 2003, is amended by adding
23 24 the following new subsection:

23 25 NEW SUBSECTION. 6. Notwithstanding section 8.33, until
23 26 one year after the date the president of the United States or
23 27 the Congress of the United States declares a cessation of
23 28 hostilities ending operation Iraqi freedom, funds appropriated
23 29 for purposes of this section which remain unencumbered or
23 30 unobligated at the close of the fiscal year for which the
23 31 funds were appropriated shall not revert but shall be
23 32 available for expenditure for the following fiscal year for
23 33 purposes of this section.

23 34 Sec. 15. Section 284.5, subsection 3, Code 2003, is
23 35 amended to read as follows:

24 1 3. Each school district and area education agency shall
24 2 provide a beginning teacher mentoring and induction program
24 3 for all classroom teachers who are beginning teachers ~~by the~~

~~24 4 school year beginning July 1, 2002, and notwithstanding~~
24 5 section 284.4, subsection 1, a school district and an area
24 6 education agency shall be eligible to receive moneys under
24 7 section 284.13, subsection 1, paragraph "c", for ~~the fiscal~~
~~24 8 year beginning July 1, 2002, and ending June 30, 2003, to~~

~~24 9 establish purposes of implementing~~ a beginning teacher
24 10 mentoring and induction program in accordance with this
24 11 section.

24 12 Sec. 16. Section 284.13, subsection 1, paragraph f, Code
24 13 2003, is amended by striking the paragraph.

24 14 Sec. 17. Section 284.13, subsection 1, paragraphs b, c, d,
24 15 and e, Code 2003, are amended to read as follows:

24 16 b. For the fiscal year beginning July 1, ~~2002~~ 2003, and
24 17 ending June 30, ~~2003~~ 2004, to the department of education, the
24 18 amount of ~~one million four~~ seven hundred thousand dollars for
24 19 the issuance of national board certification awards in
24 20 accordance with section 256.44.

24 21 c. For the fiscal year beginning July 1, ~~2002~~ 2003, and
24 22 succeeding fiscal years, an amount up to four million ~~one two~~
24 23 hundred thousand dollars for first-year and second-year
24 24 beginning teachers, to the department of education for
24 25 distribution to school districts for purposes of the beginning
24 26 teacher mentoring and induction programs. A school district
24 27 shall receive one thousand three hundred dollars per beginning
24 28 teacher participating in the program. If the funds
24 29 appropriated for the program are insufficient to pay mentors
24 30 and school districts as provided in this paragraph, the
24 31 department shall prorate the amount distributed to school
24 32 districts based upon the amount appropriated. Moneys received
24 33 by a school district pursuant to this paragraph shall be
24 34 expended to provide each mentor with an award of five hundred
24 35 dollars per semester, at a minimum, for participation in the

25 1 school district's beginning teacher mentoring and induction
25 2 program; to implement the plan; and to pay any applicable
25 3 costs of the employer's share of contributions to federal
25 4 social security and the Iowa public employees' retirement
25 5 system or a pension and annuity retirement system established
25 6 under chapter 294, for such amounts paid by the district.

25 7 d. For the fiscal year beginning July 1, ~~2002~~ 2003, and
25 8 ending June 30, ~~2003~~ 2004, up to one million ~~seven hundred~~
~~25 9 thousand~~ dollars to the department of education for purposes
25 10 of establishing the evaluator training program, including but
25 11 not limited to ~~the development of criteria models;~~ an
25 12 evaluation process; the training of providers; development of
25 13 a provider approval process; training materials and costs; for
25 14 payment to practitioners under section 284.10, subsection 3,
25 15 and to pay any applicable costs of the employer's share of
25 16 contributions to federal social security and the Iowa public
25 17 employees' retirement system or a pension and annuity
25 18 retirement system established under chapter 294, for such
25 19 amounts paid by the district; and for subsidies to school
25 20 districts for training costs. A portion of the funds
25 21 allocated to the department for purposes of this paragraph may
25 22 be used by the department for administrative purposes.

25 23 e. For the fiscal year beginning July 1, ~~2002~~ 2003, and

25 24 ending June 30, ~~2003~~ 2004, up to ~~fifty three hundred seventy=~~
25 25 ~~five~~ thousand dollars to the department of education for
25 26 purposes of implementing the career development program
25 27 requirements of section 284.6, and the review panel
25 28 requirements of section 284.9. From the moneys allocated to
25 29 the department pursuant to this paragraph, not less than
25 30 seventy-five thousand dollars shall be used to administer the
25 31 ambassador to education position in accordance with section
25 32 256.45. A portion of the funds allocated to the department
25 33 for purposes of this paragraph may be used by the department
25 34 for administrative purposes.

25 35 Sec. 18. Section 284.13, subsection 1, paragraph g,
26 1 unnumbered paragraph 1, Code 2003, is amended to read as
26 2 follows:

26 3 For each fiscal year in which funds are appropriated for
26 4 purposes of this chapter, the moneys remaining after
26 5 distribution as provided in paragraphs "a" "b" through "f" "e"
26 6 and "h" shall be allocated to school districts in accordance
26 7 with the following formula:

26 8 Sec. 19. Section 284.13, subsection 1, Code 2003, is
26 9 amended by adding the following new paragraph:

26 10 NEW PARAGRAPH. i. Notwithstanding section 8.33, any
26 11 moneys remaining unencumbered or unobligated from the moneys
26 12 allocated for purposes of paragraphs "b" or "c" shall not
26 13 revert but shall remain available in the succeeding fiscal
26 14 year for expenditure for the purposes designated. The
26 15 provisions of section 8.39 shall not apply to the funds
26 16 appropriated pursuant to this subsection.

26 17 Sec. 20. Section 284.13, subsection 3, Code 2003, is
26 18 amended by striking the subsection.

26 19 Sec. 21. Section 294A.25, subsections 5 and 6, Code 2003,
26 20 are amended to read as follows:

26 21 5. For the fiscal year beginning July 1, ~~2001~~ 2002, and
26 22 ending June 30, ~~2002~~ 2003, the amount of fifty thousand
26 23 dollars to be paid to the department of education for
26 24 participation in a state and national project, the national
26 25 assessment of education progress, to determine the academic
26 26 achievement of Iowa students in math, reading, science, United
26 27 States history, or geography.

26 28 6. For the fiscal year beginning July 1, ~~2001~~ 2002, and
26 29 ending June 30, ~~2002~~ 2003, to the department of education from
26 30 phase III moneys, the amount of seventy-five thousand dollars
26 31 to administer the ambassador to education position in
26 32 accordance with section 256.45.

26 33 Sec. 22. EFFECTIVE DATES.

26 34 1. Section 6 of this Act, relating to the supplemental aid
26 35 for community colleges, being deemed of immediate importance,
27 1 takes effect upon enactment.

27 2 2. Section 21 of this Act, relating to the appropriation
27 3 of educational excellence moneys to the department of
27 4 education for purposes of the national assessment of education
27 5 progress and the ambassador to education position, being
27 6 deemed of immediate importance, takes effect upon enactment.

27 7 3. Section 8 of this Act, relating to the nonreversion of
27 8 career development funds, being deemed of immediate
27 9 importance, takes effect upon enactment.

27 10 4. The section of this Act, amending section 261.86, being
27 11 deemed of immediate importance, takes effect upon enactment
27 12 and applies retroactively to July 1, 2002.

27 13 HF 662
27 14 kh/es/25